

Clifton with Rawcliffe Primary School

Pupil Premium Funding Report 2017 - 2018

At Clifton with Rawcliffe Primary School we are committed to providing all of our pupils with a balanced and broad curriculum, ensuring they reach their full potential and progress in all areas. The school receives funding to ensure we provide additional support to raise the attainment of disadvantaged pupils, this is called Pupil Premium. Every pupil who is eligible for free school meals, or who has been in receipt of them in the last six years, receives £1320 for the academic year. Pupils who are 'Looked After' or 'Post Adoption' receive £1900 and Service Pupils receive £300. It is our role to ensure we allocate and spend this funding responsibly in order to have an impact on the progress of these pupils and close the gap between the non-pupil premium pupils.

Since September 2014, all pupils in KS1 have received universal free school meals, meaning all pupils aged 4 to 7 have a hot meal, every day, in school. Those pupils in KS1, whose families are classed as disadvantaged, are in receipt of the pupil premium funding too.

Since April 2015, pupils in Foundation Stage 1 have been eligible for pupil premium funding, receiving £302.

Eligibility for Pupil Premium	2017 - 2018
No of FSM pupils	34 @£1320 = £ 44,880
No of 'looked after'/Post Adoption' pupils	11 @ £1900 = £20,900
No of service children	0 @£ 300 =
TOTAL	£65,812

Pupil Premium Funding Expenditure 2016 - 2017

Number of pupils on roll	603 (not including Nursery)
Number of pupils eligible for PP	48
Amount of PP funding per pupil	£1320
Total amount of PP funding received	£65,812

Intervention / area to be resourced	Expenditure	Reasons / Evidence
Deputy Head	£5,292 -	$\frac{1}{2}$ a day a week - Dedicated time weekly to lead Pupil Premium: to drive and monitor interventions ; data analysis; leading Teaching Assistants; monitoring interventions; staff CPD, co-ordinator one to one mentoring, peer tutoring, supporting staff, analysing data and writing reports, delivering reports to governors
SENCO	£3734	Release time to enhance and support provision for high need PP pupils, including liaising with outside agencies and parents, completing paper work and organising finance.
HLTAs SENTAs TAs	£10128 - HLTA £23520 - 2 x TA 2	HLTA - 0.4 - Pupil premium monitoring/Peer mentoring/ELSA co-ordination & delivery 2 x TA 2 - extra support - Planning, delivering and assessing intervention programmes (including higher achievers) in reading, writing, mathematics and SPAG Specific SEN provision for individual pupils who have high need. ELSA delivery
TA in Nursery support for vulnerable child	£5881	To support the educational and emotional needs of specific child
Speech & Language	£5881	Planning, delivering and assessing individual S&L programmes.
Total Staffing:	£54436	

Breakfast Club/ After school clubs	£165	Subsidise breakfast club cost for x children x days a week. Supporting our disadvantaged pupils to ensure they have the opportunity to attend after school clubs.
Cool Milk	£310	Subsidised milk for FSM pupils 5+ FS2 pupils
Residential	£1000	Funding is used to subsidise the cost for disadvantaged pupils.
Early Words together programme	£616	Cover for HLTA to deliver programme Resources for programme
Reading Incentives	£ 200	Extra reading book supplies to add to supply for home readers
Mental Health Toolkit	£2000	Resource/Lesson plans to support QTF on wellbeing
Resources	£ 400	Books and equipment to support the delivery of interventions and individualised learning.
CPD	£1000	Relevant training is provided to ensure the provision for our disadvantaged pupils is of high priority and we are up to date with the current programmes. /Elsa training
Pastoral support and uniform for families in need	£100	Uniform and other items are purchased for our disadvantaged, vulnerable families who are in need and financially struggling.
Resources for inactive/vulnerable pupils sports clubs	£543.99	Equipment to enable sports clubs etc to be provided for vulnerable/pupil premium/inactive pupils to boost self confidence
Resources for Nursery Dinners	£80	To provide pupils with a relaxed space for after they have finished their dinner in order to prepare for afternoon session - (pupil wellbeing)
Total Resources	£5225	
Total Pupil Premium spending	£60,161	
Carry over to 2018/19	£5650	